

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN - VEHICLES
FISCAL YEARS 2023 - 2027

TOTAL NO. OF VEHICLES 157

Approved 5/11/22

Number Vehicles to be Replaced
Total Budget 605,722 2,985,856 1,806,508 1,695,300 1,119,386 282,907 698,601 595,646 1,253,710 1,498,405 2,903,015 1,486,534 101,534 -

FLEET Asset ID	TOWN Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Current Mileage / or Usage Hours	Total Repair Costs to date	COMMENTS			
BOE1	008900	24WFD		Board of Ed	Maintenance (Kyle Stoddard)	PCK-F	10	PICK UP	2011	08/15/11	\$38,465	Ford	F250	1FDBF2B64BEC82407																83,927	2,132.03	Being replaced with FY22 funds		
BOE11 (old)				Board of Ed		Mule 4x4	10					KAWASAKI	MULE OFF ROAD UTILITY VEHICLE	JK1AFDA132B5077																				
BOE12	500168	AG56629		Board of Ed		VAN-MINI	5	7-Passenger Mini-Van	2019	06/11/19	\$21,743	Dodge	Caravan 4-Wheel Drive Wagon	2C4RDGBGXXR664913										\$ 51,000						175,298	5,482.42			
BOE13	500135	S2068S		Board of Ed		VAN-MINI	5	7-Passenger Mini-Van	2017	01/10/18		Dodge	Caravan 4-Wheel Drive Wagon	2C4RDGBG9HR694588										\$ 51,000							175.55			
BOE14	500204	S2065S		Board of Ed		Van-Mini	5	7-Passenger Mini-Van	2019	02/26/20	\$21,394	Dodge	Grand Caravan	2C4RDGBG2KR782860																				
BOE15		Temp Plate		Board of Ed		VAN-MINI	5	7-Passenger Mini-Van	2020	09/21/21	\$28,501	Chrysler	Voyager Van	XC4RC1GXLRL150706																			Out to bid for FY22	
BOE2 (old)	005877		DNR	Board of Ed		VAN-DPW	10	VAN	2005	04/21/05	\$29,056	Ford	ECONOLINE	1FDWE35L75HA78392																			5/4/21 - BOS approved as surplus	
BOE6		28WFD		Board of Ed		PCK-F	10	PICK UP	2018	05/01/18	\$48,686	Chevrolet	Silverado K350	1GCKQYEGXJZ309213																				
BOE2	BOE2	23WFD		Board of Ed	Maintenance (Tom Thurlow)	VAN	10	EXPRESS VAN (BOX TRUCK)	2020	11/10/20	\$44,445	Chevrolet	Express Van	1HA6GYCGXLN009190																				
BOE3	500009	25WFD		Board of Ed	Maintenance (Jon Tillinghast)	PCK-F	10	PICK UP	2013	11/04/13	\$46,104	GMC	Sierra K3500	1GD322CGXDF166536												\$ 83,300				48,065	1,295.82			
BOE4	008923	26WFD		Board of Ed	Maintenance (Bryan Swanson)	PCK-F	10	PICK UP	2012	11/30/12	\$42,293	Ford	F350	1FTRF3B66CEB84702	55,375									\$ 76,390					43,000	159.99				
BOE5	008850	27WFD		Board of Ed	(Kevin VanCleave)	VAN-DPW	10	VAN	2011	01/20/11	\$18,425	Ford	E250 Van	1FTNE2EWXBDA45393									\$ 19,547						64,580	1,125.93				
BOE6	500132	28WFD		Board of Ed	Maintenance (Dan Santos)	CK35903	10	PICK UP	2018	05/09/18	\$48,686	Chevrolet	SILVERADO 4WD CREW CAB	1GCKQYEGXJZ309213																				
BOE7	500038	29WFD		Board of Ed	Maintenance (Steve Kowalski)	PCK-F	10	PICK UP	2015	12/31/14	\$44,396	Chevrolet	Silverado K350	1GC5KYCG5FZ508430													\$ -			22,464	3,555.21			
BOE8	008922	30WFD		Board of Ed	Maintenance (Dan Morris)	MDD-DPW	15	MEDIUM DUTY DUMP	2012	12/20/12	\$32,798	Ford	F350 PICK-UP	1FDRF3H61CEB25642						\$ 101,648										38,576				
BOE9	500039	117WFD		Board of Ed	Maintenance (Dan Kamercia)	PCK-F	10	PICK UP	2015	01/09/15	\$46,037	Chevrolet	Silverado K350	1GB0KYEG7FZ510434													\$ -			55,190				
W-51	101405	346WFD		Cohanzie Fire Company		1500PMP-F	18	1500 GPM PUMPER (FIRE)	2016	04/11/16	\$563,200	E-One	Custom Pumper	4EN6AAA8XG1009830										\$ 827,400					1,8439m/1485 hrs	19,032.00				
W-53	100515	347WFD		Cohanzie Fire Company		BRS-F	20	BRUSH TRUCK (FIRE)	2009	05/12/09	\$95,854	Ford	Super Duty F-550	1FDAW57R29EA35364									\$ 111,897						9557m/1315 hrs	2,103.00				
W-55	100079	348WFD		Cohanzie Fire Company		T&A-F	20	LADDER/AERIAL (FIRE)	2004	12/29/04	\$650,446	SUTPHEN	Ladder Truck	1S9A7LLD442003078															3,4082m/4081 hrs	104,038.00				
W-56	101012	349WFD		Cohanzie Fire Company		UTL-F	12	UTILITY UNIT (FIRE)	2011	10/12/10	\$47,426	Ford	F350	1FT8X3B78BEA81633															\$ -	38,685	2,562.00			
W-57	101011	350WFD		Cohanzie Fire Company		SPC-F	20	SPECIALTY UNIT (FIRE)	2010	10/05/10	\$511,983	Ferrara Igniter Custom	Rescue Truck	1F9505328AH140755										\$ 924,698						17,715	27,259.00			
W-16	101615	334WFD		Cohanzie Fire Company		UTL-F	12	UTILITY UNIT (FIRE)	2018	03/01/18	\$49,368	Ford	F350 4x4 crew cab	1FT8W3B62JEC10625																17,759m/927 hrs	-			
Car 115 (Q115)	101354	115WFD		FIRE MARSHAL	FIRE MARSHAL (Schlink)	SUV-FIRE	8	SUV	2015	06/19/15	\$33,333	Ford	Explorer	1FM5K8AR6FG852372											\$ 58,240					35,500	517.00			
Car 55 (Q55)	101203	55WFD		FIRE MARSHAL	FIRE Inspector (Dubicki)	PCK-F	10	PICKUP AND JEEP (FIRE)	2013	11/16/12	\$31,620	Ford	F150 PICKUP (with cap)	1FTFW1EFXDKD31481																45,000	43,700	97,308	2,489.00	
Car 85 (Q85)	101409	85 WFD		FIRE MARSHAL	Director of Fire Services (Howley)	CAR-F	8	SUV	2016	02/26/16	\$43,884	Ford	EXPEDITION	1FMJU1J9GEF29608							\$ 19,262									91,500	2,957.00			
A1	101381	1-WFD		FIRST SELECTMAN	First Selectman (Brule)	SUV-DPW	8	SUV	2016	10/30/15	\$33,554	Ford	Explorer	1FM5K8AR7GGB19608																73,000	3,322.62		Reassigned from Car20 on 11/16/21	
W-31	101236	30WFD		Goshen Fire Company		1500PMP-F	18	1500 GPM PUMPER (FIRE)	2014	07/25/13	\$488,826	KME Custom	Pumper	1K9AF4281EN058620													\$ -		13,096m/1165 hrs	16,273.00				
W-32	100203	334WFD		Goshen Fire Company		1500PMP-F	18	1500 GPM PUMPER (FIRE)	1998	02/23/99	\$307,935	Spartan	1,500 GPM Pumper	4S7AT419XWC026143															29,310m/3999 hrs	43,520.00				
W-34	101127	133WFD		Goshen Fire Company		UTL-F	12	UTILITY UNIT (FIRE)	2012	03/01/12	\$58,114	Ford	F450	1FDUF4HT2CEA51122										\$ 77,034					8,472 m/630 hrs	1,638.00				
W-36	100310	335WFD		Goshen Fire Company		UTL-F	0	UTILITY UNIT (FIRE)	2007	08/29/06	\$36,973	Ford	F350 pickup	1FTWW31P17EA67953															48,112m/2140 hrs	27,929.00		Marked as DNR by First Selectman on 11/30/21		
W-93	100376	N/A		Goshen Fire Company		BOT-F	30	BOAT (FIRE)	2007	06/29/07	\$103,334	Lake Assault	24' Landing Craft	LKKGF9D93G707																				
W-94		N/A		Goshen Fire Company			20	ATV EMS Utility Unit																					218m/20 hrs	-				
W-11	101321	20WFD		Jordan Fire Company		1500PMP-F	18	1500 GPM PUMPER (FIRE)	2014	12/05/14	\$458,400	Typhoon	1,500 GPM Pumper	4EN6AAA80E1008750											\$ 759,970				25,242m/2143 hrs	28,410.00				
W-15	101536	1454		Jordan Fire Company		T&A-F	20	TOWER LADDER/AERIAL (FIRE)	2016	07/28/17	\$998,854	Pierce	Arrow XT Ladder Truck	4P1BCAGF1GA016140															20,939m/1631hrs	57,642.00				
W-41	101809	341WFD		Oswegatchie Fire Company		1500PMP-F	18	1500 GPM PUMPER (FIRE)	2018	07/10/05	\$537,205	Spartan	Pumper	4S7CT2D92JC085317													\$ -		44,711m/3742 hrs	10,436.00				
W-42	100433	342WFD		Oswegatchie Fire Company		1500PMP-F	18	1500 GPM PUMPER (FIRE)	2007	05/14/08	\$416,793	Seagrave	1,500 Marauder Pumper	1F9ES28T97CST2165															33,364m/3193 hrs	41,375.00		moved to FY31 by Fleet Ad Hoc on 2/28/22		

TOWN OF WATERFORD
 FLEET MANAGEMENT PLAN - VEHICLES
 FISCAL YEARS 2023 - 2027

TOTAL NO. OF VEHICLES 157

Approved 5/11/22

Number Vehicles to be Replaced	6	18	14	15	5	6	6	6	8	5	10	9	10
Total Budget	605,722	2,985,856	1,806,508	1,695,300	1,119,386	282,907	698,601	595,646	1,253,710	1,498,405	2,903,015	1,486,534	101,534

FLEET Asset ID	TOWN Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Current Mileage / or Hours	Total Repair Costs to date	COMMENTS
W-43	100256	343WFD		Oswegatchie Fire Company		BRS-F	20	BRUSH TRUCK (FIRE)	2006	06/06/06	\$125,245	Ford	F550 Brush Truck	1FDAX57P66ED51762				226,206										12,160m/1192 hrs	13,930.00		
W-46	101964	340WFD		Oswegatchie Fire Company		UTL-F	12	UTILITY UNIT (FIRE)	2020	12/18/20	\$59,841	Ford	F350	1FT8W3B66LED86628								\$ 73,508							4325m/168 hrs	238.00	
ATV 1	100434			POLICE		ATV-PD	10	ALL TERRAIN VEHICLE	2007	06/11/08	\$5,845	KAWASAKI	UTILITY VEHICLE	JK1AFEA127B534391																674.73	
ATV 2	101516	G4737		POLICE		ATV-PD	10	ALL TERRAIN VEHICLE	2017	06/14/17	\$6,044	POLARIS	A17SEA57AS ATV	4XASEA571HA071534																974.52	
ATV 3	101517	G6071		POLICE		ATV-PD	10	VEHICLE	2017	06/14/17	\$6,044	POLARIS	A17SEA57AS ATV	4XASEA571HA085837				48,022				\$ 55,671								1,079.93	
CAR 1	101886	377MHN		POLICE	Patrol	SUV-DPW	10	SUV	2020	04/06/20	\$51,367	Chevrolet	Tahoe	1GNSKDEC3LR376340															25,791m/3198 hrs	2,446.49	
CAR 10	101972	10WFD		POLICE	Patrol	SUV-DPW	8	SUV	2021	03/11/21	\$48,005	FORD	Interceptor Utility	1FMSK8AB4MGA64582															1900 hrs	586.67	
CAR 101	54WFD		DNR	POLICE	Special Use	9999	0	Do Not Replace	1985	04/29/13	Donated	Humvee	114-ton Utility Vehicle (Military Surplus)	011418																	Do Not Replace (need military approval under 1033 before surplussing)
CAR 11	101973	11WFD		POLICE	Patrol	SUV-DPW	8	SUV	2021	03/11/21	\$48,005	FORD	Inceptor Utility	1FMSK8AB6MGA64583															1664 hrs	1,444.64	
CAR 12	101656	12WFD		POLICE	Patrol	CRU-DPW	5	CRUISER	2019	02/27/19	\$38,422	Ford	Inceptor Sedan	1FAHP2MKXXG106445			55,000												7761 hrs	4,572.67	
CAR 13	101974	13WFD		POLICE	Patrol	SUV-DPW	8	SUV	2021	03/11/21	\$48,005	Ford	Inceptor Utility	1FMSK8AB6MGA64584															1581 hrs	728.44	
CAR 14	101277	14WFD		POLICE	Patrol	CRU-DPW	5	CRUISER	2014	06/06/14	\$28,890	Chevrolet	Caprice	6G3NSR37EL962766															9364 HRS	10,922.00	
CAR 15	101505	AG33371		POLICE	Traffic Officer	SUV-DPW	8	Pick-up Truck	2017	01/25/17	\$40,007	Chevrolet	Silverado	3GCUKNEC4H2G78068	65,019							\$ 45,820							3397hrs	2,846.96	
CAR 16	101888	16WFD		POLICE	Patrol	SUV-DPW	8	SUV	2020	04/01/20	\$52,466	Chevrolet	Tahoe	1GNSKDEC4LR276122													\$ 64,064		3034 hrs	753.29	
CAR 17	101807	17WFD		POLICE	Patrol	SUV-DPW	8	SUV	2019	04/25/19	\$45,913	Ford	Explorer	1FMSK8AR6KGB14599															8271hrs	3,064.62	
CAR 18	101808	18WFD		POLICE	Patrol	CAR-DPW	8	CAR	2019	04/25/19	\$45,913	Ford	Inceptor Sedan	1FMSK8AR9KGB14600															82,663m/8809 hrs	4,269.95	
CAR 19	101975	19WFD		POLICE	Patrol	SUV-DPW	8	SUV	2021	03/11/21	\$48,005	Ford	Interceptor Utility	1FMSK8ABXMG64585															1865hrs	390.33	
CAR 20	101381	AB38068		POLICE	Chief	SUV-DPW	8	SUV																							New vehicle for PD Chief - old one reassigned to A1. Approved for FY22 purchase on 1/26/22.
CAR 2	101077	2WFD		POLICE	Patrol (Road Jobs only)	CRU-DPW	5	CRUISER	2011	07/19/11	\$21,631	Ford	CROWN VICTORIA	2FABP7BV1B173221															92,532m/8524 hrs	3,665.95	
CAR 21	101120	21WFD		POLICE	Patrol	SUV-DPW	8	SUV	2011	11/14/11	\$28,553	Ford	EXPEDITION	1FMJU1G55BEF53860				33,700					\$ 39,068						3962hrs	8,902.81	Replacement on Order
CAR 22	101322	22WFD		POLICE	Patrol (Road Jobs only)	SUV-DPW	8	SUV	2015	11/18/14	\$26,163	Ford	Explorer Police AWD	1FMSK8AR7FGA94448															133,776m/18,369hrs	10,562.23	
CAR 23	101507	AG79330		POLICE	Investigators	SUV-DPW	8	CAR	2017	01/31/17	\$30,442	Ford	EXPLORER	1FMSK8AR5HG83275															6177m/318hrs	117.84	
CAR 24	101022	AZ70025		POLICE	Investigators	CAR-DPW	8	CAR	2011		\$23,975	Ford	Utility Interceptor AWD	1FAHP2HW1BG145602															55,966m/2822 hrs	3,382.00	
CAR 25		538UTH		POLICE		SUV-DPW	8	SUV	2014	07/07/14	\$28,175	Ford	Interceptor Utility	1FMSK8AR9EGA5096	40,328																
CAR 26	101294	584UTH		POLICE	Lieutenants	SUV-DPW	8	SUV	2014	07/17/14	\$25,903	Ford	Utility Interceptor AWD	1FMSK8AR5EGA76240																	Replacement on Order
CAR 27	101474	873PJK		POLICE	Investigators	SUV-DPW	8	SUV	2017	10/17/16	\$34,583	Ford	Explorer Police AWD	1FMSK8AR6HGA79474															1656hrs	1,908.48	
CAR 28	101316	8AML7		POLICE	Investigators	SUV-DPW	8	SUV	2015	10/07/14	\$26,384	Ford	Explorer Police AWD	1FMSK8AR0FGA89060				49,000											2573hrs	2,472.59	
CAR 29	101275	935GHH		POLICE	Patrol	CRU-DPW	5	CRUISER	2014	05/13/14	\$28,158	Chevrolet	Caprice	6G3NSR34EL958190				65,019											4026 hrs	3,611.01	
CAR 3	101587	3WFD		POLICE	Patrol (K9)	CAR-DPW	8	SUV	2018	04/16/18	\$44,562	Ford	Utility Interceptor AWD	1FMK8AR7JGA84866															67,901m/8726hrs	4,974.79	
CAR 30	101585	156MCM		POLICE	Investigators	CAR-DPW	8	SUV	2018	03/16/18	\$35,981	Ford	Utility Interceptor AWD	1FMK8AR9JGA84867															28,054m/268hrs	1,012.94	
CAR 31	101380	AB38069		POLICE	Lieutenants	SUV-DPW	8	SUV	2016	10/30/15	\$33,977	Ford	Explorer Police AWD	1FMSK8AR9GGB19609															3867hrs	3,314.49	
CAR 33	101300	236DJW	DNR	POLICE		9999	0	Do Not Replace	2005	02/21/14	\$10,800	Honda	Accord (Asset Forfeiture)	1HGCM66845A04811																	
CAR 34	101893	931PHE		POLICE	Detective Sergeants	SUV-DPW	9	SUV	2020	08/10/20	\$33,254	Ford	Explorer	1FMSK8AB5LGB85362															159,028		
CAR 4	101422	4WFD		POLICE	Patrol Supervisors	SUV-DPW	8	SUV	2022	03/16/22	\$52,962	Ford	Interceptor Utility	1FMSK8AB3NGA27430															100,197m/18,860hrs	11,535.81	Replacement Car on Order
CAR 5	101971	5WFD		POLICE	Patrol	SUV-DPW	8	SUV	2021	03/11/21	\$48,005	Ford	Interceptor Utility	1FMSK8AB2MGA64581															1653hrs	538.85	
CAR 6	101834	6WFD		POLICE	Patrol Supervisors	SUV-DPW	8	SUV	2019	10/04/19	\$45,372	Chevrolet	Tahoe	1GNSKDEC0KR392402																5,663.34	
CAR 7	101403	7WFD		POLICE	Patrol (K9)	SUV-DPW	8	SUV	2016	04/04/16	\$46,719	Ford	Explorer Police AWD	1FMSK8AR9GGB89112															10,743hrs	16,290.47	
CAR 8	101887	8WFD		POLICE	Patrol	SUV-DPW	8	SUV	2020	04/01/20	\$55,196	Chevrolet	Tahoe	1GNSKDEC5LR276498															3190 hrs	2,313.07	* Replacement \$55,223.75 MINUS Ins.
CAR 9	101657	9WFD		POLICE	Patrol	CRU-DPW	5	CRUISER	2019	02/25/19	\$25,075	Ford	Taurus Interceptor Sedan	1FAHP2MK8KG106444				66,967											70,782m/8828 hrs		
CV1	101421	118WFD	DNR	POLICE	Special Use (Critical Incident)	9999	0	Do Not Replace	1998	08/23/98	\$128,999	Ford	E450 Command Vehicle	1FDXE40F2WHB92670																	
PD2	101138	N/A		POLICE		BOT-PD	30	Boat (Police)	2012	03/02/12	\$453,878	Sea Ark Marine	Patrol BOAT AND PROPULSION PKG	SAMA2026H111																	
A20	101197	104-WFD		BOE	Courier	CAR-HYB	10	CAR - HYBRID	2012	09/18/12	\$27,238	Ford	Fusion Hybrid	3FADP0L31CR322157				26,949											106,000	7,455.42	vehicle reassigned from A1 on 11/16/21
A18	100255	110WFD	DNR	PUBLIC WORKS	Loaner	9999	0	Do Not Replace	2006		\$23,656	Ford	CROWN VICTORIA	2FAHP71W86X122289															65,120	4,397.48	
A8	9204031666	106WFD	DNR	PUBLIC WORKS	Asst Director (Matheson)	9999	0	Do Not Replace	2001	12/06/00	\$22,523	JEEP	CHEROKEE	1J4FF48S51L565909															98,833	17,980.78	
A2	100508	45WFD	DNR	PUBLIC WORKS	Director (Schneider)	9999	0	Do Not Replace	2009	02/11/09	\$19,090</																				

TOWN OF WATERFORD
FLEET MANAGEMENT PLAN - VEHICLES
FISCAL YEARS 2023 - 2027

TOTAL NO. OF VEHICLES 157

Approved 5/11/22

Number Vehicles to be Replaced	6	18	14	15	5	6	6	6	8	5	10	9	10
Total Budget	605,722	2,985,856	1,806,508	1,695,300	1,119,386	282,907	698,601	595,646	1,253,710	1,498,405	2,903,015	1,486,534	101,534

As of 11/18/21	FLEET Asset ID	TOWN Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Current Mileage / or Usage Hours	Total Repair Costs to date	COMMENTS
	H14	101340	32WFD		PUBLIC WORKS		MDD-DPW	15	MEDIUM DUTY DUMP	2015	02/09/15	\$140,270	International	4300 SBA Tarco T2000 S/S	1HTMMAAL8FH734287			225,000						\$ 68,472						35,942	27,196.31	
	H15	101344	129WFD		PUBLIC WORKS		MDD-DPW	15	MEDIUM DUTY DUMP	2015	03/27/15	\$140,270	International	4300 SBA Tarco T2000 S/S	1HTMMAALXFH734288			225,000						\$ 218,540						37,225	30,383.68	
	H16	101506	123WFD		PUBLIC WORKS		MDD-DPW	15	MEDIUM DUTY DUMP	2018	04/18/17	\$171,927	FREIGHTLINER	114SD DUMP	1FVACWFC5JHJJ7757										\$ 231,830					21,995	10,871.52	
	H17	101508	83WFD		PUBLIC WORKS		MDD-DPW	15	MEDIUM DUTY DUMP	2018	04/26/17	\$171,927	FREIGHTLINER	114SD DUMP	1FVACWFC3JHJJ7756									\$ 281,540						24,809	11,747.42	
	H18	100523	125WFD		PUBLIC WORKS		MDD-DPW	15	MEDIUM DUTY DUMP	2010	06/17/09	\$103,117	International	4300 SBA Dump	1HTMMAAL8AH188776	215,000									\$ 231,830					61,3596m/5920hrs	56,241.49	
	H19	101133	108WFD		PUBLIC WORKS		PCK-DPW	14	PICK UP	2012	03/15/12	\$31,876	Ford	F250 4x4	1FTBF2B68CEA59387				65,000										136,056	20,694.49		
	H24	9204031539	56WFD		PUBLIC WORKS		SWP-DPW	18	SWEEPER	2003	10/18/02	\$118,670	Elgin	PELICAN P SWEEPER	P-3928-S			260,000											5,655	80,790.81	moved out 2 years by committee approval (repaired to extend life). 7/8/21	
	H25	101504	57WFD		PUBLIC WORKS		SWP-DPW	18	SWEEPER	2018	03/13/17	\$221,772	FREIGHTLINER	M2105 A7 Tornado Sweeper	1FVACXFC9JHJH1578					\$ 265,000									15,149	22,346.16		
	H30	101511	87WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2018	05/12/17	\$173,657	FREIGHTLINER	114SD	1FVAG3FE9JHJH1112														41,640	20,701.56		
	H31	101444	88WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2017	08/05/16	\$170,945	FREIGHTLINER	114SD	1FVAG3CY3HHJA1291				250,000										45,090	15,783.29		
	H32	101445	95WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2017	08/11/16	\$170,945	FREIGHTLINER	114SD	1FVAG3CY3HHJA1292				250,000										11,311	14,281.27		
	H34	101804	94WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2019	03/21/19	\$180,345	FREIGHTLINER	114SD	1FVAG3FE0KHM1621														8,463	4,799.31		
	H35	101199	92WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2012	09/28/12	\$195,832	International	DUMP/SPREADER WITH CRANE	1HTWDZR8CH121003		240,000											\$ -	47,372	81,542.75		
	H36	1001264	124WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2014	03/04/14	\$140,885	International	7400 SFA 4x2	1HTWDAAR2EH025219		240,000												47,993	39,690.01		
	H37	101263	131WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2014	02/14/14	\$140,885	International	7400 SFA 4x2	1HTWDAAR0EH025218			245,000								\$ 353,700		36,101	26,289.02			
	H38	101262	130WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2014	12/24/13	\$140,885	International	7400 SFA 4x2 (with Tenco spreader)	1HTWDAAR9EH025220			245,000											\$ 254,450	36,604	22,712.55	
	H39	100475	96WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2009	07/23/08	\$115,800	International	7400 SFA	1HTWDAAR29J077349	230,000													\$ 254,450	60,533m/5288hrs	105,157.11	
	H40	101598	97WFD		PUBLIC WORKS		5DMP-DPW	20	5 TON DUMP TRUCK	2018	06/13/03	\$176,828	FREIGHTLINER	1145SD	1FVAG3FE8JHJX2787														\$ 254,450	18,575	4,992.61	
	H50	100436	101WFD		PUBLIC WORKS		VAC-CC	20	HOOKLIFT CHASSIS	2009	04/30/08	\$63,890	International	7400 SBA 4x2 Sewer Vac	1HTWCAAR79J077348										\$ 59,791				5,524	5,453.84		
	H-50V	100012	N/A		PUBLIC WORKS		VAC-BODY	10	Vac-All Body	2004	04/22/04	\$109,898	Vac-All Body for H-50	LV10-C	N/A														1643 HRS	31,862.00		
	H51	100981	90WFD		PUBLIC WORKS		216SPC-DPW	18	18-YEAR SPECIALTY UNIT	2010	06/04/10	\$180,550	International	Model AL60 Aerial Lift / Hybrid	1HTMMAAR3AH247768						\$ 72,967								34,311	12,790.11		
	H6	101830	81WFD		PUBLIC WORKS		PCK-DPW	14	PICK UP	2019	11/20/19	\$40,640	Ford	F350 4x4	1FTRF3B61KEG24789														25,991	1,624.78		
	H64	101535	61WFD		PUBLIC WORKS		LDR-DPW	20	LOADER	2017	07/20/17	\$196,847	VOLVO	L90H LOADER WHEEL	VCE0L90HC05623984														237	5,615.53		
	H65	100061	59WFD		PUBLIC WORKS		LDR-DPW2	20	LOADER	2004	09/07/04	\$115,135	VOLVO	L90E LOADER	L90EV66599				230,000							\$ 70,874		11,943	35,162.46			
	H9	101019	77WFD		PUBLIC WORKS		180SPC-DPW	15	15-YEAR SPECIALTY UNIT	2011	11/24/10	\$76,014	International	4300 SBA 4x2 w/Platform Body	1HTMMAAL9BH388342			130,000										\$ 6,556	96,186	16,867.09		
	S20	101382	72WFD		PUBLIC WORKS		SLP-DPW	7	SIDE LOAD REFUSE	2016	9/11/2015	\$250,200	PETERBILT	320 SDE LOADER	3BPZLJ0X2GF100839		330,000												76,9495m/8181hrs	62,199.85		
	S21	101383	64WFD		PUBLIC WORKS		SLP-DPW	7	SIDE LOAD REFUSE	2016	09/08/15	\$250,200	PETERBILT	320 SDE LOADER	3BPZLJ0X9GF100840		330,000												62,998m/8088hrs	64,423.25		
	S22	101628	71WFD		PUBLIC WORKS		SLP-DPW	7	SIDE LOAD REFUSE	2019	03/20/18	\$253,542	PETERBILT	McNEILUS SIDE LOADER	3BPDLJ0X5KF102586			350,000											\$ -	38,295	27,970.18	
	S23	100476	73WFD		PUBLIC WORKS		RLP-DPW	8	REAR LOAD RAFAUSE	2009	09/17/08	\$131,557	International	REFUSE PACKER	1HTWGAAT19J093030						350,000								\$ -	37,307	13,900.69	
	S24	100477	74WFD		PUBLIC WORKS		RLP-DPW	8	REAR LOAD RAFAUSE	2009	09/19/08	\$131,557	International	REFUSE PACKER	1HTWGAAT39J093031						350,000								\$ 406,180	42,932	33,842.78	
	S25	101890	75WFD		PUBLIC WORKS		RCY-DPW	9	SIDE LOAD REFUSE	2022	09/17/20	\$265,737	PETERBILT	McNEILUS SIDE LOADER	3BPDLJ0X7LF109508															10,957	4,067.05	
	S19	93WFD	DNR		PUBLIC WORKS		RCY-DPW	9	SIDE LOAD REFUSE	2011	03/03/11	\$218,336	PETERBILT	McNEILUS SIDE LOADER	3BPZL50X7BF129186															83,186	112,135.37	used as spare - will not be replaced
	S26 (old)	101044	76WFD		PUBLIC WORKS		RCY-DPW	9	SIDE LOAD REFUSE	2011	03/03/11	\$218,336	PETERBILT	McNEILUS SIDE LOADER	3BPZL50X0BF129188											\$ 211,560			97,036	147,435.79	Replaced 12/1/21 - awaiting Surplus Approval	
	S26	101044	76WFD		PUBLIC WORKS		RCY-DPW	9	SIDE LOAD REFUSE	2021	12/01/21	\$264,747	PETERBILT	MODEL #250	3BPDLJ0X9NF112574											\$ 211,560			97,036	147,435.79	approved by committee for FY21. 7/8/21	
	S29	101385	69WFD		PUBLIC WORKS		FLP-DPW	15	SIDE LOAD REFUSE	2016	11/30/15	\$223,725	PETERBILT	DUMPSTER TRUCK	3BPZLJ0X2GF102983							\$ 382,853							93,082	25,480.56		
	A10	101018	112WFD		PZ/BH	Environmental Planner	CAR-DPW	8	CAR	2011	11/18/10	\$18,433	Ford	ESCAPE	1FMCU9C7XBKA75810			33,329								\$ 412,400			29,565	2,812.32		
	A3	100997	103WFD		PZ/BH	Planning & Zoning	CAR-DPW	8	CAR	2011	10/06/10	\$19,658	Ford	FUSION	3FAHP0JGXR129270			33,329								\$ 22,058			46,246	2,887.15		
	A6	101198	128WFD		PZ/BH	Asst Building Official	CAR-HYB	8	CAR - HYBRID	2012	09/11/12	\$27,238	Ford	FUSION HYBRID	3FADP0L38CR322155				34,329			\$ 43,704						\$ 37,470	23,972	1,838.10		
	A7	101084	107WFD	DNR	PZ/BH	Building Official	CAR-HYB	8	CAR - HYBRID	2012	10/13/11	\$26,928	Ford	FUSION HYBRID	3FADP0L3XCR187566												\$ -		77,617	2,805.16	DO NOT REPLACE	
	A9	101083	111WFD		PZ/BH	Asst Building Official	CAR-HYB	8	CAR - HYBRID	2012	10/13/11	\$26,928	Ford	FUSION HYBRID	3FADP0L31CR187567				34,329										41,307	2,502.56		

TOWN OF WATERFORD
 FLEET MANAGEMENT PLAN - VEHICLES
 FISCAL YEARS 2023 - 2027

TOTAL NO. OF VEHICLES 157

Approved 5/11/22

Number Vehicles to be Replaced	6	18	14	15	5	6	6	6	8	5	10	9	10
Total Budget	605,722	2,985,856	1,806,508	1,695,300	1,119,386	282,907	698,601	595,646	1,253,710	1,498,405	2,903,015	1,486,534	101,534

FLEET Asset ID	TOWN Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Current Mileage / or Usage Hours	Total Repair Costs to date	COMMENTS
W-21	100311	39WFD		Quaker Hill Fire Company		1500PMP-F	18	1500 GPM PUMPER (FIRE)	2006	10/02/06	\$396,447	Ferrara	Igniter Custom Pumper	1F94047266H140373						\$ 43,210								32,875m/3227 hrs	52,233.00		
W-23	100257	1025		Quaker Hill Fire Company		BRS-F	20	BRUSH TRUCK (FIRE)	2006	07/01/06	\$125,245	Ford	F550 Brush Truck	1FDAX57P86ED51763														7928m/1272 hrs	4,254.00		
W-25	101432	331WFD		Quaker Hill Fire Company		1500PMP-F	18	1500 GPM PUMPER (FIRE)	2016	06/17/16	\$773,695	Spartan	Gladiator TeleSquirt Pumper	4S7AV2E94FC080868														9328m/859 hrs	24,551.00		
W-26	100216	337WFD		Quaker Hill Fire Company		UTL-F	12	UTILITY UNIT (FIRE)	2006	02/01/06	\$44,076	Ford	F350	1FDWW31P76EB60910				103,934										54,800m/3373 hrs	6,232.00		
R2	100517	33WFD	DNR	REC/PARKS	Director (Flaherty)	SUV-PKS	8	SUV	2009	5/27/2009	\$19,932	Ford	Escape	1FMCU93G79KC38309														64,784	5,622.19	to be surplussed	
R6	030036	41WFD	DNR	REC/PARKS	Director/Asst Director Shared Vehicle	9999	0	Do Not Replace	1999	1/2/1999	\$27,530	Dodge	3500 VAN	2B5WB35Z3XK581749														21,575			
R8	101438	34WFD		REC/PARKS		PCK-PKS	14	PICK UP	2016	42,569.00	\$27,990	Chevrolet	Silverado 1500 PU	1GCNKNEC9GZ302876														32,221.00	1,432.48		
R9	101844	35WFD		REC/PARKS		MDD-PKS	12	PICK UP	2020	2/21/2020	\$52,189	Ford	F350 4x4	1FDRF3H6XLEC13931														13,122	1,060.33		
R10	101256	36WFD		REC/PARKS		PCK-PKS	14	PICK UP	2014	12/6/2013	\$33,570	Chevrolet	Silverado K250 w/dump body with straight blade and sander	1GC0KVCXGXF155367														64,992	16,493.37		
R11	101325	37WFD		REC/PARKS		PCK-PKS	14	PICK UP	2015	12/31/2014	\$52,824	Chevrolet		1GB3KYCG9FF40956														19,804 mi	10,694.37		
R14	100512	38WFD		REC/PARKS		MDD-PKS	12	MEDIUM DUTY DUMP	2009	3/13/2009	\$43,799	Ford	F450 DUMP	1FDAF47R49EA08998														74,056 mi	12,158.95	Replacement car cancelled due to pricing and configuration issues .	
R15	101835	100WFD		REC/PARKS		PCK-PKS	12	PICK UP	2020	2/6/2020	\$42,013	Ford	F250 4x4 Pickup	1FTBF2B63LEC13911														9,970	1,985.38		
R16	101836	44WFD		REC/PARKS		PCK-PKS	12	PICK UP	2020	2/6/2020	\$42,013	Ford	F250 4x4 Pickup	1FTBF2B65LEC13912														11,180	1,352.34		
R30	101449	31934		SRCTZ		VAN-DPW	10	VAN	2017	09/14/16	\$63,020	FORD	Goshen Coach Pass. Bus	1FDEE3F51HDC04582														33,319			
R4	101631	26820		SRCTZ		VAN-DPW	10	VAN	2018	10/16/18	\$60,897	FORD	TRANSIT	1FDES8PM7JKB31919														7,430			
R5	101253	23979		SRCTZ		VAN-DPW	10	VAN	2013	11/08/13	\$59,035	Ford	Goshen Coach Pass. Bus	1FDEE3F58DDB28949														91,503			
S18	101045	70WFD		WORKS		9999	15	SIDE LOAD REFUSE	2011	03/15/11	\$218,336	PETERBUILT	PECCAR 320	3BP2L50X9BF129167														83,368	122,577.13		
OLDT1	100261	150WFD	DNR	WORKS	Facilities (Paul Koelle)	PCK-DPW	14	Do Not Replace	2006	06/20/06	\$35,655	Chevrolet	SILVERADO 2500	1GBHK24DX6E251727																Reassigned from WUC 7/7/20	
CAR 100		50WFD	DNR	WUC		9999	0	Do Not Replace	1984	02/08/13	Donated	Humvee	1 1/4-ton Utility Vehicle (Military Surplus)	000130													\$ 106,630		Humvee	Do Not Replace (need military approval under 1033 before surplussing)	
C1	101532	53WFD		WUC	Chief Engineer (Soto)/Asst Director (Bartelli)	SUV-DPW	8	SUV	2017	08/30/17	\$26,771	Ford	EXPLORER	1FM5K8B85HG17124							37,163							\$ 63,450	53,656	1,378.74	Move replacement to FY27. Est cost based on 2021 MSRP and adjusted 2% per following year. Car to become shared vehicle between Chief Engineer & Asst Director
C2	101049	116WFD		WUC	Survey Party Chief (Lathrop)	SUV-DPW	8	SUV	2011	03/29/11	\$26,771	Ford	EXPEDITION XLT 4x4	1FMJU1G51BEF25120			35,020											\$ -	34,116	3,079.61	Move replacement to FY24. Est cost based on 2021 MSRP adjusted for 2% per following year.
C3	101137	122WFD		WUC	Sewer Maint Operators	240SPC-DPW	20	20-YEAR SPECIALTY UNIT	2012	03/06/12	\$79,819	International	7,500 SBA With Hi-Vac Attach	1HTWNAZB4CJ115205									\$ 209,470					10,918	11,404.55		
C3-A (Mounted on C-3)		N/A		WUC		VAC-Body	10	Vac-All Body	2012	03/06/12	\$163,857	AQUATECH	Hi VAC ATTACHMENT	Model B-10														\$ 232,444	748.10 hrs		
C4 (Mounted on C4)	9204030963	51WFD		WUC	Sewer Maint Operators	5DMP-DPW	20	5 TON DUMP TRUCK	1991	01/02/91	\$104,011	Ford	L-8000 SEWER INSPECTION	1FDYR82A6MVA06368														20,027	6,564.95		
	101207	N/A		WUC		240SPC-DPW	20		2012	09/05/12	\$128,697	CUES CCTV		N/A														\$ 232,441	CCTV		
C5	100715	338WFD	DNR	WUC	Asst Director (Bartelli)		8	CRUISER	2010	11/30/09	\$19,701	Ford	Taurus	1FAHP2DW1AG112586														102,740	5,704.97	DO NOT REPLACE	
T1	101847	48WFD		WUC	Foreman (Clark)	PCK-DPW	14	PICK UP	2020	03/20/20	\$58,085	FORD	F350 4x4	1FD8X3B63LEC31088														13,535	75.39		
T2	101082	49WFD		WUC	Sewer Tech II (Gerovitz)	PCK-DPW	14	PICK UP	2011	07/27/11	\$55,594	GMC	K-3500 SIERRA 4wd	1GD322CL8BF243396							66,650							94,830	12,574.42	cost adjustment based on 2020 cost of T1 adjusted 2%/year to 2027	
T3	101586	82WFD		WUC	Sewer Maint Operators Lead Maint Operator (Williams)	PCK-DPW	14	PICK UP	2018	01/11/18	\$54,843	Chevrolet	Silverado 3500HD	1GB9KYCG3JZ174685										\$ 62,400				42,258	3,616.71		
T4	101448	52WFD		WUC		PCK-DPW	14	PICK UP	2016	09/28/16	\$53,749	Chevrolet	Silverado 3500 w/body & equipment	1GB3KYCG4GZ320205									\$ 69,220					62,040	4,224.31		
T5 (old)	100260	109WFD	DNR	WUC		PCK-DPW	14	Do Not Replace	2006	06/20/06	\$20,939	Ford	F-150	1FTPX1454NB57564														106,078	6,804.00		
T5	101894	46WFD		WUC		PCK-DPW	14	Pick UP	2020	12/01/20	\$45,130	Ford	F-350 4x4	1FTRF3B69LEE89997														9,334	3,734.32		
T6	100219	126WFD	DNR	WUC		UTL-F	12	Do Not Replace	2006	01/23/06	\$44,606	Ford	F350	1FDWW31P96EB60911														75,136	9,201.00	reassigned from Fire Svcs to WUC (was W46)	

In replacement process
 To be surplussed
 Approved for surplus
 Do Not Replace

TOWN OF WATERFORD
 FLEET MANAGEMENT PLAN - VEHICLES
 FISCAL YEARS 2023 - 2027

TOTAL NO. OF VEHICLES 157

Approved 5/11/22

Number Vehicles to be Replaced

6 18 14 15 5 6 6 6 8 5 10 9 10

Total Budget 605,722 2,985,856 1,806,508 1,695,300 1,119,386 282,907 698,601 595,646 1,253,710 1,498,405 2,903,015 1,486,534 101,534 -

As of 11/18/21

FLEET Asset ID	TOWN Asset ID	License Plate No.	DO NOT REPL	Agency Name	Vehicle Assigned to:	Class Code	Repl. Cycle in Years	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Current Mileage / or Usage Hours	Total Repair Costs to date	COMMENTS
----------------	---------------	-------------------	-------------	-------------	----------------------	------------	----------------------	-------------------	------------------	-----------------	--------------------	--------	-------	----------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	----------------------------------	----------------------------	----------

Waterford Ambulance Association Owned Vehicles

Asset ID No.	License Plate No.	Agency Name	Class Description	Asset Model Year	In-Service Date	Gross Vehicle Cost	Manuf.	Model	Serial #
601	591	Oswegatchie Fire Company #4	BASL	2018			Ford	E450 Ambulance	1FDXE4FS2JDC23260
603	1340	Goshen Fire Company #3	BASL	2018			Ford	E450 Ambulance	1FDXE4FS1JDC26442
602	590	Quaker Hill Company #2	BASL	2016			GMC	Ambulance	1GD67UCLXG1215341
605	2556	Cohanzie Company #5	BASL	2009			Ford	F550 Ambulance	1FDAF56R59EA45856
600	589	Cohanzie Company #5	BASL	2012			GMC	Ambulance	1GD675CL7C1154336