

FIFTEEN ROPE FERRY ROAD
WATERFORD, CT 06385-2886



PHONE: 860-442-0553
www.waterfordct.org

AGENDA

FLEET AD HOC COMMITTEE Wednesday, February 12, 2025 4:15 P.M. First Selectman's Office

- 1) Call to Order
- 2) Per Town Ordinance 3.17.060:
To consider and act on a request to approve the early replacement of Recreation and Parks R10 (Utility Vehicle) in the amount of \$81,457.
- 3) Adjournment

RECEIVED FOR RECORD
WATERFORD, CT
2025 FEB -6 | P 1:09
ATTEST: *[Signature]*
TOWN CLERK



DATE: January 30, 2025

TO: Fleet Management Ad-Hoc Committee

FROM: Ryan McNamara, Director of Recreation and Parks

RE: Variance Request for R10

Dear Members of the Fleet Ad-hoc Committee,

I am writing to request a variance in the Fleet Management Plan concerning one of our assets that is no longer usable and requires repairs that will not provide a good return on investment. The asset in question is R10, a 2014 Chevy Silverado Utility, which has been a valuable part of our fleet but has now reached a point where continued repairs are not economically feasible.

Current Condition and Repair Costs:

R10 has encountered significant issues, including engine failure and other mechanical problems. The estimated cost to repair the engine alone is attached. These repairs would only provide a temporary solution and do not guarantee long-term reliability.

Advantages to moving the asset replacement to FY'25:

1. **Cost-Effectiveness:** Investing in a new vehicle will provide a better return on investment compared to the high costs of repairing the existing asset. The new vehicle will come with a warranty, reducing maintenance costs in the initial years.
2. **Reliability:** A new vehicle will offer improved reliability and performance, ensuring that our operations are not disrupted by frequent breakdowns and repairs.
3. **Safety:** New vehicles are equipped with the latest safety features, enhancing the safety of our staff and the public.
4. **Fuel Efficiency:** Modern vehicles are more fuel-efficient, leading to cost savings on fuel expenses and reducing our environmental footprint.
5. **Technology and Features:** New vehicles come with advanced technology and features that can improve productivity and efficiency in our operations.
6. **Resale Value:** A new vehicle will have a higher resale value compared to an older, repaired vehicle, providing better long-term value.

Given these advantages, I strongly recommend the purchase of a new vehicle to replace R10. This investment will ensure the continued efficiency and safety of our operations while providing better financial value for the Town of Waterford.

R10 is currently listed for replacement in FY'28 and requested for replacement as soon as possible.

An evaluation performed by the Town Mechanic is attached along with photos and a repair cost history totaling over \$15,000. The vehicle currently has 81,825 miles.

Recent quotes are approximately \$81,457 and are attached as well.

I appreciate your consideration of this request and am available to discuss this matter further at your convenience.

FIFTEEN ROPE FERRY ROAD



WATERFORD, CT 06385-2886

INTER-OFFICE CORRESPONDENCE

DATE: September 19, 2024

TO: Ryan McNamara, Director of Recreation & Parks

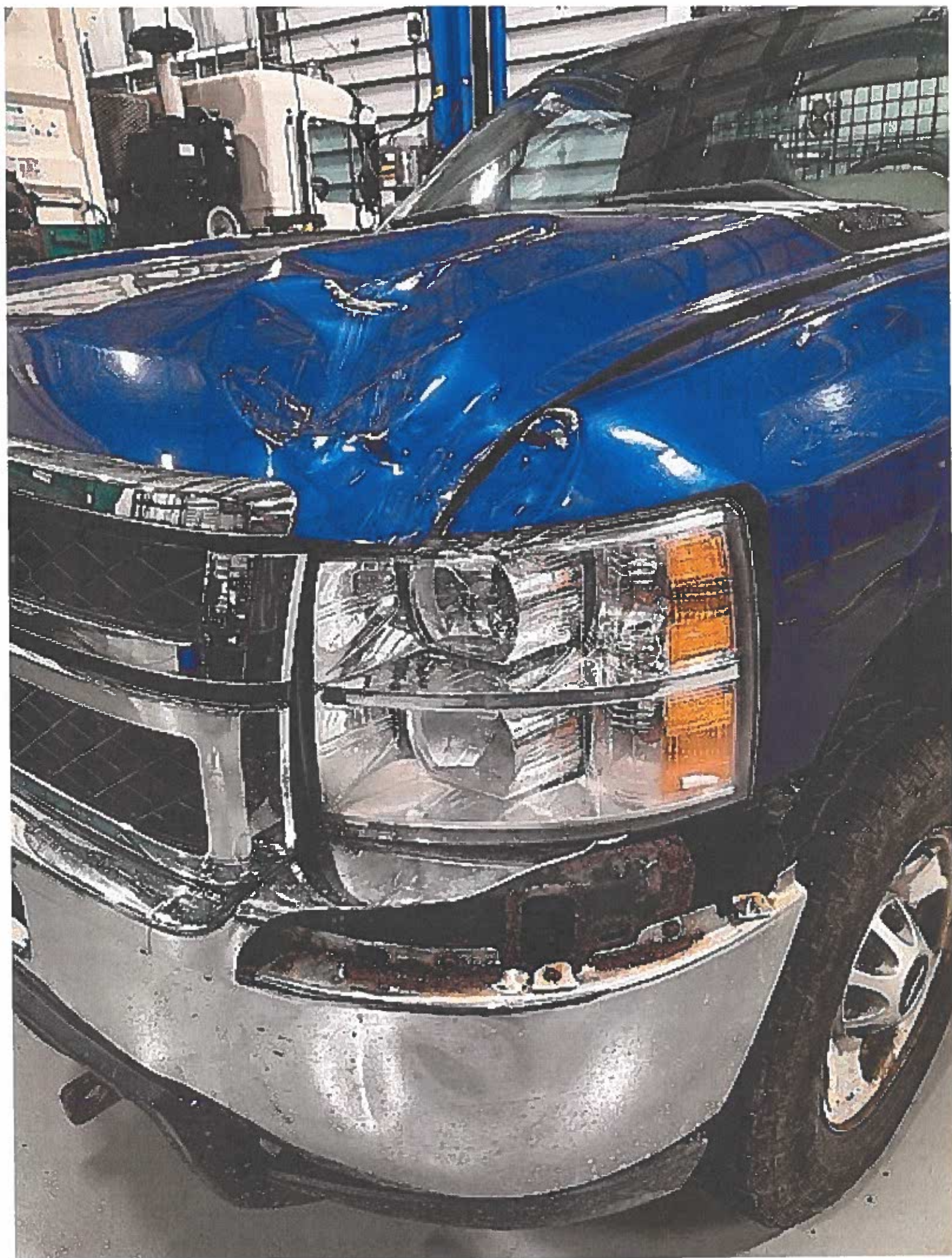
FROM: Garon VanOverloop, Lead Fleet Mechanic

RE: R10

R10 is a 2013 Chevrolet 2500 pickup with 79,940 miles on it. R10 has a recommended replacement cycle of 14 years. This week it was towed in for an electrical fault that prevented it from starting. While it was in the shop, I also performed an inspection on R10. The chassis and engine wiring harnesses are compromised with corrosion and is beyond further repairs. The chassis frame and components itself, are deteriorating quickly. Eventually frame/ suspension components and electrical harnesses will continue to fail and break off. Which is why I am highly recommending that this vehicle is to be replaced this calendar year.

I have included pictures of R10 and lifetime cost report. If you need any more information regarding this matter please let me know.

Garon VanOverloop
Lead Fleet Mechanic





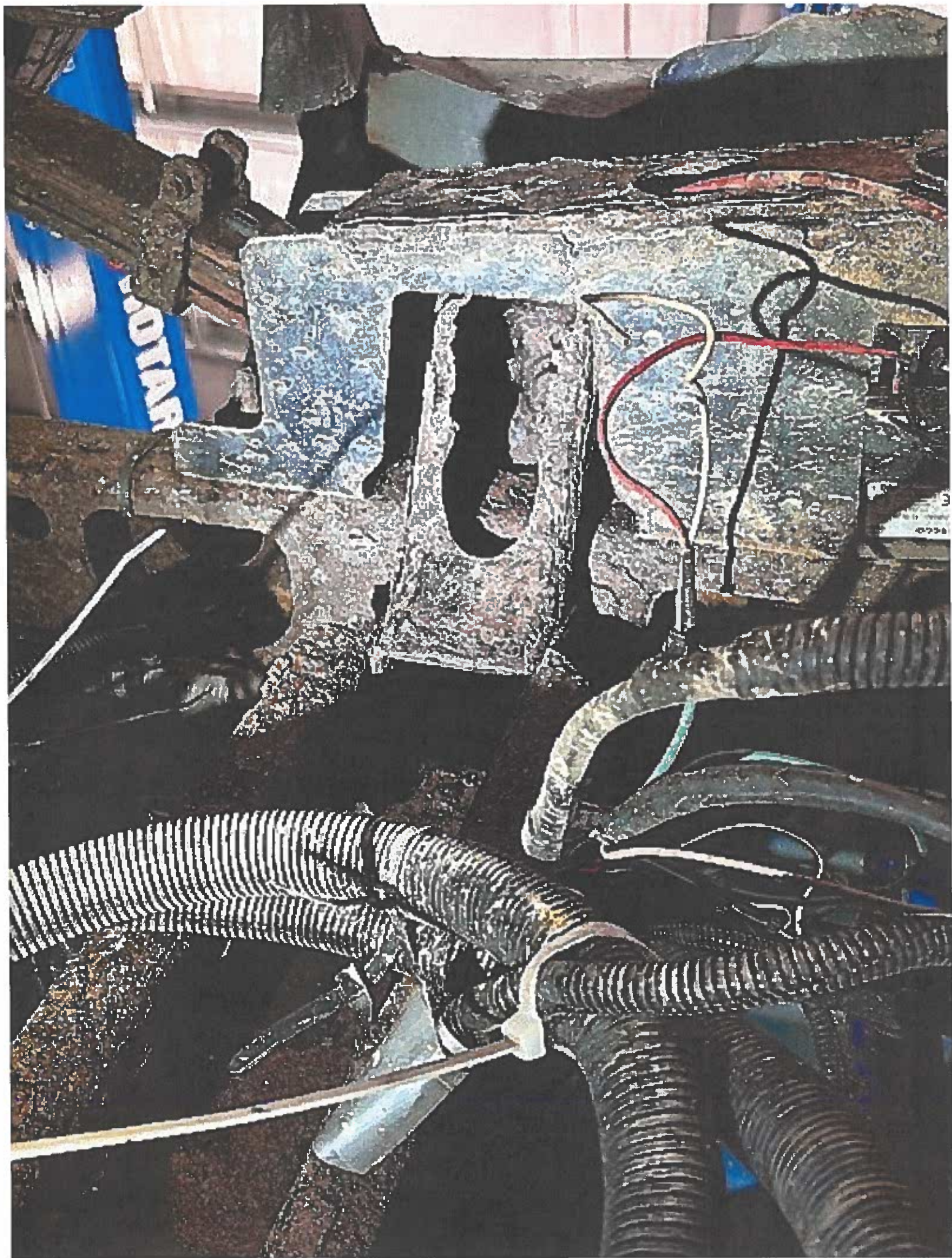
















DATE: 09/19/2024
TIME: 09:37 a.m.

TOWN OF WATERFORD
VEHICLE REPAIR HISTORY REPORT
FACILITY: 00001

ID: 1-32/RRV

PAGE: 1

STARTING VMRS CODE: 000-000-000
ENDING VMRS CODE: 999-999-999

DATE: FIRST
DATE: LAST

VEHICLE: r10
VEHICLE: r10

| VMRS Code | METER : STANDARD | | SUBTOTALS OF VMRS CODES FOR DIVISION > | | PERIOD : LIFE | | TOT COST /METER |
|----------------------------|------------------|-----------|--|------------|---------------|---------|--------------------|
| | QUANTITY | LABOR HRS | LABOR COST | PARTS COST | TOTAL COST | PERCENT | |
| 002 CAB/SHEET METALS | 1 | 1.00 | 33.95 | 151.29 | 185.24 | 0.69 % | 0.00263 |
| 015 STEERING | 1 | 8.00 | 302.08 | 978.04 | 1280.12 | 4.80 % | 0.01819 |
| 016 SUSPENSION | 1 | 5.00 | 124.40 | 562.52 | 686.92 | 2.58 % | 0.00976 |
| 017 TIRES, TUBES, LINERS | 1 | 0.50 | 19.82 | 11.63 | 31.45 | 0.12 % | 0.00045 |
| 034 LIGHTING SYSTEM | 6 | 40.00 | 1347.93 | 368.15 | 1716.08 | 6.43 % | 0.02438 |
| 043 EXHAUST SYSTEM | 1 | 4.00 | 151.04 | 693.76 | 844.80 | 3.17 % | 0.01200 |
| 065 HYDRAULIC SYSTEMS | 1 | 4.00 | 151.04 | 0.00 | 151.04 | 0.57 % | 0.00215 |
| 066 PREVENTIVE MAINTENANCE | 17 | 126.00 | 4034.12 | 4508.60 | 8542.72 | 32.03 % | 0.12138 |
| C99 ROAD CALL TRAVEL TIME | 28 | 150.50 | 4949.59 | 8232.61 | 13182.20 | 49.43 % | 0.18730 |
| 150 ROAD TEST | 1 | 2.00 | 49.76 | 0.00 | 49.76 | 0.19 % | 0.00071 |

TOTALS:

58 341.00

11163.73

15506.60 TOT:

26670.33 100.00 %

0.37895

Service History by Vehicle

Town of Waterford - Public Works

8 records

Report generated on 09/19/2024 10:38 AM by Garon VanOverloop

Filters

Vehicle: R10

Labor Subtotal
\$1,437.84

Parts Subtotal
\$5,222.38

Line Item Subtotal
\$6,660.22

Vehicle

R10

| Service Entry | Start Date | Completion Date | Parts | Total cost | Service Task | Parts Subtotal | Line Item Subtotal |
|---------------|---------------------|---------------------|----------|------------|-----------------------------------|----------------|--------------------|
| 29606024 | 09/17/2024 2:00 PM | 09/18/2024 10:00 AM | \$208.13 | \$330.71 | Towing/Roadside Assistance | | \$81.72 |
| 29606024 | 09/17/2024 2:00 PM | 09/18/2024 10:00 AM | \$208.13 | \$330.71 | Starter Motor Replacement | \$208.13 | \$248.99 |
| 29605636 | | 09/17/2024 | \$170.40 | \$170.40 | Towing/Roadside Assistance | \$170.40 | \$170.40 |
| 26005550 | 04/12/2024 12:00 PM | 04/16/2024 3:00 PM | \$182.00 | \$563.34 | Engine Diagnosis | | \$381.34 |
| 26005550 | 04/12/2024 12:00 PM | 04/16/2024 3:00 PM | \$182.00 | \$563.34 | Towing/Roadside Assistance | \$182.00 | \$182.00 |
| 25904064 | 04/03/2024 9:00 AM | 04/03/2024 4:00 PM | \$28.69 | \$188.13 | Engine Diagnosis | | \$39.86 |
| 25904064 | 04/03/2024 9:00 AM | 04/03/2024 4:00 PM | \$28.69 | \$188.13 | Body & Frame (Miscellaneous) | | \$39.86 |
| 25904064 | 04/03/2024 9:00 AM | 04/03/2024 4:00 PM | \$28.69 | \$188.13 | Preventative Maintenance | \$28.69 | \$108.41 |
| 22532162 | 01/23/2024 10:30 AM | 01/25/2024 1:30 PM | \$906.17 | \$1,218.47 | Suspension System (Miscellaneous) | \$765.60 | \$921.75 |
| 22532162 | 01/23/2024 10:30 AM | 01/25/2024 1:30 PM | \$906.17 | \$1,218.47 | Engine Diagnosis | \$46.59 | \$109.05 |
| 22532162 | 01/23/2024 10:30 AM | 01/25/2024 1:30 PM | \$906.17 | \$1,218.47 | Front Brakes & Drums | \$93.98 | \$187.67 |
| 19910396 | 09/05/2023 1:00 PM | 09/26/2023 8:30 AM | \$813.54 | \$1,132.42 | Battery Test | \$219.99 | \$259.85 |

| Service Entry | Start Date | Completion Date | Parts | Total cost | Service Task | Parts Subtotal | Line Item Subtotal |
|---------------------|--------------------|---------------------|------------|------------|---------------------------------|----------------|--------------------|
| 19910396 | 09/05/2023 1:00 PM | 09/26/2023 8:30 AM | \$813.54 | \$1,132.42 | Charging System Inspect | | \$19.93 |
| 19910396 | 09/05/2023 1:00 PM | 09/26/2023 8:30 AM | \$813.54 | \$1,132.42 | Radiator Replacement | \$539.66 | \$659.24 |
| 19910396 | 09/05/2023 1:00 PM | 09/26/2023 8:30 AM | \$813.54 | \$1,132.42 | Tire Rotation | | \$19.93 |
| 19910396 | 09/05/2023 1:00 PM | 09/26/2023 8:30 AM | \$813.54 | \$1,132.42 | Vehicle Multi-Point Inspection | | \$19.93 |
| 19910396 | 09/05/2023 1:00 PM | 09/26/2023 8:30 AM | \$813.54 | \$1,132.42 | Engine Oil & Filter Replacement | \$53.89 | \$153.54 |
| 16565697 | 03/02/2023 3:15 PM | 03/06/2023 11:23 AM | \$88.45 | \$231.75 | Backup Alarm Replacement | \$49.99 | \$71.38 |
| 16565697 | 03/02/2023 3:15 PM | 03/06/2023 11:23 AM | \$88.45 | \$231.75 | No Service Task | | \$89.82 |
| 16565697 | 03/02/2023 3:15 PM | 03/06/2023 11:23 AM | \$88.45 | \$231.75 | Tire Rotation | | \$10.70 |
| 16565697 | 03/02/2023 3:15 PM | 03/06/2023 11:23 AM | \$88.45 | \$231.75 | Vehicle Multi-Point Inspection | | \$21.39 |
| 16565697 | 03/02/2023 3:15 PM | 03/06/2023 11:23 AM | \$88.45 | \$231.75 | Engine Oil & Filter Replacement | \$38.46 | \$38.46 |
| 29603947 | | 03/13/2020 | \$2,825.00 | \$2,825.00 | Repair Lift Gate | \$2,825.00 | \$2,825.00 |
| Total Amount | | | | | | \$5,222.38 | \$6,660.22 |

R10

CNGP530

VEHICLE ORDER CONFIRMATION

11/01/24 09:47:4

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Dealer: F1122.

2025 F-SERIES SD

Page: 1 of 1

Order No: 0000 Priority: M3 Ord FIN: QS048 Order Type: 5B Price Level: 51

Ord PEP: 610A Cust/Flt Name: WATERFORD

PO Number:

| | | RETAIL | DLR INV | | RETAIL | DLR INV |
|------|------------------|---------|------------|-------------------------------|--------|----------|
| F3B | F350 4X4SDR/CSR | \$49395 | \$46925.00 | FRT LICENSE BKT | NC | NC |
| | 142" WHEELBASE | | | 18B PLAT RUNNING BD | 320 | 291.00 |
| HX | ANTIMATTER BLUE | | | 10900# GVWR PKG | | |
| A | VNYL 40/20/40 | | | 425 50 STATE EMISS | NC | NC |
| S | MED DARK SLATE | | | 473 SNOW PLOW PREP | 250 | 228.00 |
| 510A | PREF EQUIP PKG | | | 52B TRLR BRAKE CONT | 300 | 273.00 |
| | .XL TRIM | | | 592 ROOF CLEAR LGTS | 95 | 87.00 |
| 572 | .AIR CONDITIONER | NC | NC | JACK | | |
| | .AMFM/MP3/CLK | | | | | |
| 64F | .STEEL WHLS-18" | | | TOTAL BASE AND OPTIONS | 53275 | 49249.00 |
| 99A | .6.8L DEV V8 ENG | NC | NC | TOTAL | 53275 | 49249.00 |
| 44F | 10-SPD AUTOMATC | NC | NC | *THIS IS NOT AN INVOICE* | | |
| TCH | .LT275/65BSWAS18 | | | | | |
| X3E | 3.73 ELOCKING | 430 | 392.00 | * MORE ORDER INFO NEXT PAGE * | | |
| | JOB #1 BUILD | | | F8=Next | | |

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit F5=Add to Library

5006 - MORE DATA IS AVAILABLE.

QC06048

8210

CNGP530

VEHICLE ORDER CONFIRMATION

11/01/24 09:48:01

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Dealer: F1122

2025 F-SERIES SD

Page: 2 of 2

Order No: 0000 Priority: M3 Ord FIN: QS048 Order Type: 5B Price Level: 51

Ord PEP: 610A Cust/Flt Name: WATERFORD PO Number:

| | RETAIL | DLR INV | RETAIL | DLR INV |
|---------------------|--------|-----------|--------|---------|
| 66S UPFITTER SWCH | \$165 | \$150.00 | | |
| 67B 410 AMP ALTRNTR | 115 | 104.00 | | |
| 86M DUAL BATTERY | 210 | 191.00 | | |
| SP FLT ACCT CR | | (1411.00) | | |
| FUEL CHARGE | | 24.00 | | |
| DEST AND DELIV | 1995 | 1995.00 | | |

TOTAL BASE AND OPTIONS 53275 49249.00

TOTAL 53275 49249.00

THIS IS NOT AN INVOICE

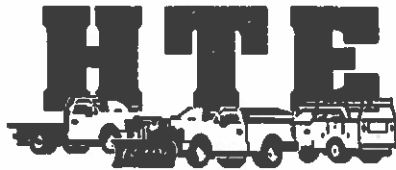
F1=Help F2=Return to Order
F4=Submit F5=Add to Library

099 - PRESS F4 TO SUBMIT

F7=Prev
F3/F12=Veh Ord Menu

QC06048

R10



HARTFORD TRUCK EQUIPMENT

88 John Fitch Blvd. South Windsor, CT
866.880.8816 HartfordTruck.com
sales@hartfordtruck.com

QUOTATION

Quote: 110124-SB2
Ref: F350 56" CA SRW
End User:
Date: 11/01/24

Town of Waterford - Garon

We are pleased to quote on the following:

One (1) Reading Classic II service body 98ASW installed on suitable cab-chassis with 56" CA (cab to axle) measurement and *single rear wheels*, including-

- 98" long x 77.5" wide w/ 14.5" deep compartment, 48.5" x 98" cargo area
- A60 double sided galvanized steel construction, electrically charged immersion primer
- Adjustable heavy-duty galvanized steel shelves with dividers
- Adjustable door strikers, Heavy duty tailgate with removable knee brace
- Rubber door seals, Hidden hinges, Nitrogen strut door holders, Stainless steel door paddles
- Flush mounted LED backup, turn, & brake lights, Factory undercoating
- Aluminum gas fill, free key replacement to original owner
- 6 year limited warranty, Lifetime warranty on cylinder locks

Paint Basecoat Clear Coat Color

Pooched steel bumper, Rear bumper zinc coated to prevent rust

Two (2) rear mud flaps

Back up camera - Mount camera and tie into OEM system

One (1) Fisher plow model # 8'8" XV2 w/ handheld controller, including:

- 8'6" long x 31"-38" high, 7'5" (full angled), 7'2" (scooped), 7'8" (full V)
- Blade approximately weighs 957 lbs.
- 14 gauge **STAINLESS STEEL** blade. Black powder coat finish on mounts
- Dual-halogen headlamps with park/turn signals
- "Security Guard" electronically locks the plows hydraulic functions
- 2 year parts and labor warranty

One (1) Backrack BRK15018 installed in rear of cab

One (1) Mini Liberty Whelen Amber lightbar installed on backrack with bracket
Tied to switch in cab

Whelen Four (4) Corner LED Amber Emergency Lights - tied into switch in cab

Pickup Bed & Bumper Trade In Credit

One (1) Fisher electric Poly-Caster sand/salt spreader including:

- 1.8 cu yd. capacity, (1.8 - 660 lbs., 2.5 - 734 lbs.)
- Double wall polyethylene 8' long hopper
- 2'-40' spreading width, 16-3/4" wide plntle chain conveyor
- 2 year parts and labor warranty

Sander loose not installed

Four (4) heavy duty sander tiedown straps (SANDERSTRAP)

7 RV Style Trailer Socket

Installed Municipal Price: \$ 32,450.00

Initial : _____ Vin: _____ Date: _____

Terms: Net Due ETA: TBD.
For additional terms and signature complete 2nd page

